



AGROINDUSTRIAS DEL SUR (AGROSUR)

GUERRERO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Fecha y 17/ago./2022

hora de Impresión 09:52 p. m.

| Del 01/ene./2022 Al 30/jun./2022

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| PLANTA IGUALA | \$10,281,101.01 | \$0.00 | \$10,281,101.01 | \$3,228,132.08 | \$2,655,019.17 | \$7,052,968.93 |
| PLANTA COYUCA | \$662,588.72 | \$0.00 | \$662,588.72 | \$59,026.10 | \$46,670.93 | \$603,562.62 |
| PLANTA SAN JERONIMO | \$53,969,336.96 | \$0.00 | \$53,969,336.96 | \$2,804,624.33 | \$2,261,605.19 | \$51,164,712.63 |
| PLANTA ACAPULCO | \$3,430,012.94 | \$0.00 | \$3,430,012.94 | \$913,204.09 | \$711,214.08 | \$2,516,808.85 |
| Sin Ramo/Dependencia | \$68,343,039.63 | \$0.00 | \$68,343,039.63 | \$7,004,986.60 | \$5,674,509.37 | \$61,338,053.03 |
| Total del Gasto | \$68,343,039.63 | \$0.00 | \$68,343,039.63 | \$7,004,986.60 | \$5,674,509.37 | \$61,338,053.03 |