



**UNIVERSIDAD TECNOLÓGICA DE LA TIERRA CALIENTE
GUERRERO CONSOLIDADO**

**Estado Analítico de Ingresos Presupuestales
Al 31/mar./2023**

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y | 23/may./2023
hora de Impresión | 01:39 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 Ingresos por Venta de Bienes y Prestación de Servicios de	\$1,000,025.00	\$0.00	\$1,000,025.00	\$162,613.00	\$162,613.00	\$0.00	16.26 %
INSCRIPCIÓN	\$76,500.00	\$0.00	\$76,500.00	\$47,105.00	\$47,105.00	\$0.00	61.57 %
TSU	\$54,750.00	\$0.00	\$54,750.00	\$47,105.00	\$47,105.00	\$0.00	86.03 %
INGENIERIA	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$0.00	\$0.00	0.00 %
REINSCRIPCIÓN	\$65,550.00	\$0.00	\$65,550.00	\$19,755.00	\$19,755.00	\$0.00	30.13 %
TSU	\$43,800.00	\$0.00	\$43,800.00	\$18,855.00	\$18,855.00	\$0.00	43.04 %
INGENIERIA	\$21,750.00	\$0.00	\$21,750.00	\$900.00	\$900.00	\$0.00	4.13 %
COLEGIATURA CUATRIMESTRAL	\$501,800.00	\$0.00	\$501,800.00	\$77,329.00	\$77,329.00	\$0.00	15.41 %
TSU	\$360,000.00	\$0.00	\$360,000.00	\$70,464.00	\$70,464.00	\$0.00	19.57 %
INGENIERIA	\$121,800.00	\$0.00	\$121,800.00	\$1,310.00	\$1,310.00	\$0.00	1.07 %
LICENCIATURA	\$20,000.00	\$0.00	\$20,000.00	\$5,555.00	\$5,555.00	\$0.00	27.77 %
OTROS SERVICIOS	\$177,075.00	\$0.00	\$177,075.00	\$5,810.00	\$5,810.00	\$0.00	3.28 %
SEGURO POR ACCIDENTES ESCOLARES	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXAMEN EXTRAORDINARIO	\$19,425.00	\$0.00	\$19,425.00	\$300.00	\$300.00	\$0.00	1.54 %
CONSTANCIA DE ESTUDIOS	\$600.00	\$0.00	\$600.00	\$380.00	\$380.00	\$0.00	63.33 %
EXAMEN CENEVAL	\$34,050.00	\$0.00	\$34,050.00	\$3,080.00	\$3,080.00	\$0.00	9.04 %
CREDENCIAL DE ESTUDIANTE	\$15,000.00	\$0.00	\$15,000.00	\$1,300.00	\$1,300.00	\$0.00	8.66 %
EXAMEN ADICIONAL	\$33,000.00	\$0.00	\$33,000.00	\$750.00	\$750.00	\$0.00	2.27 %
SERVICIO POR TRAMITE DE TITULACION	\$179,100.00	\$0.00	\$179,100.00	\$12,614.00	\$12,614.00	\$0.00	7.04 %
TRAMITE DE TITULACION DE TSU	\$107,100.00	\$0.00	\$107,100.00	\$12,614.00	\$12,614.00	\$0.00	11.77 %
TRAMITE DE TITULACION DE INGENIERIA	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	0.00 %
91 Transferencias y Asignaciones	\$5,066,700.00	\$0.00	\$5,066,700.00	\$1,273,224.12	\$1,273,224.12	\$0.00	25.12 %
TRANSFERENCIAS ESTATALES	\$5,066,700.00	\$0.00	\$5,066,700.00	\$1,273,224.12	\$1,273,224.12	\$0.00	25.12 %
SERVICIOS PERSONALES	\$4,500,277.44	\$0.00	\$4,500,277.44	\$1,125,069.36	\$1,125,069.36	\$0.00	25.00 %
MATERIALES Y SUMINISTROS	\$370,095.84	\$0.00	\$370,095.84	\$92,523.96	\$92,523.96	\$0.00	25.00 %
SERVICIOS GENERALES	\$196,326.72	\$0.00	\$196,326.72	\$55,630.80	\$55,630.80	\$0.00	28.33 %
93 Subsidios y Subvenciones	\$5,365,431.00	\$0.00	\$5,365,431.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIOS FEDERALES	\$5,365,431.00	\$0.00	\$5,365,431.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIO ORDINARIO FEDERAL	\$5,365,431.00	\$0.00	\$5,365,431.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$11,432,156.00	\$0.00	\$11,432,156.00	\$1,435,837.12	\$1,435,837.12	\$0.00	12.55 %